

Highworth Combined School and Nursery



Sports Funding Proposed Expenditure 2018-19

Summary of Sports Funding Planned Expenditure for 2018/19

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- i) Increasing Sports provision during the lunch hour
- ii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iii) Increasing the number of children who can swim 25m by the end of Year 6

Summary of Spending

Providing specialist games coach for daily after school assorted clubs (all year) (Targeting specific groups of children as appropriate)	46% of grant
Providing Positive Play during lunchtimes to encourage active games (all year)	33% of grant
Coaches for each year group to attend sporting events throughout the year	11% of grant
Spring and summer term additional swimming for Year 6	9% of grant
Supply cover for external competitions	5% of grant

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing specialist games coach for daily after school assorted clubs (Targeting specific groups of children as appropriate)	£8976	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	TBC in 2019-20
Providing Positive Play during lunchtimes to encourage active games	£6293	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	TBC in 2019-20
Coaches for each year group to attend sporting events throughout the year	£2170	To provide children with a variety of opportunities to participate in inter schools competitions	TBC in 2019-20
Spring and summer term additional swimming for Year 6	£1840	To increase the numbers of children meeting the legal requirements of swimming 25 m	TBC in 2019-20
Supply cover for external competitions	£980	To provide children with a variety of opportunities to participate in inter schools competitions	TBC in 2019-20

Total funding Received	£19400
Total Expenditure	£20259
Sports funding Remaining	nil
Additional Funding from Highworth	£859

Number of Year 6 children who could swim 25m at the end of 2017/18	29 (50%)
Number of the same cohort who could swim 25m at the end of Year 4	16 (27%)