

# Highworth Combined School and Nursery



## Sports Funding Proposed Expenditure 2018-19

### Summary of Sports Funding Planned Expenditure for 2018/19

#### Objectives in Spending Sports Funding

*Raising attainment, achievement and enjoyment of pupils in sport through:*

- i) Increasing Sports provision during the lunch hour
- ii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iii) Increasing the number of children who can swim 25m by the end of Year 6

#### Summary of Spending

Providing specialist games coach for daily after school assorted clubs (all year) (Targeting specific groups of children as appropriate)	46% of grant
Providing Positive Play during lunchtimes to encourage active games (all year)	33% of grant
Coaches for each year group to attend sporting events throughout the year	11% of grant
Spring and summer term additional swimming for Year 6	9% of grant
Supply cover for external competitions	5% of grant

### Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Providing specialist games coach for daily after school assorted clubs (Targeting specific groups of children as appropriate)	£8976	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	7 different clubs offered to year groups 1-6
Providing Positive Play during lunchtimes to encourage active games	£6293	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	20-30 children each day take part in physical activity throughout lunchtime. In addition Mile A Day participation has increased
Coaches for each year group to attend sporting events throughout the year	£2170	To provide children with a variety of opportunities to participate in inter schools competitions	Children from YR to Y6 have attended festivals each across the year
Spring and summer term additional swimming for Year 6	£1840	To increase the numbers of children meeting the legal requirements of swimming 25 m	57% of the cohort can now swim 25M or more
Supply cover for external competitions	£980	To provide children with a variety of opportunities to participate in inter schools competitions	Children from YR to Y6 have attended festivals each across the year

<b>Total funding Received</b>	£19400
<b>Total Expenditure</b>	£20259
<b>Sports funding Remaining</b>	nil
<b>Additional Funding from Highworth</b>	£859