

Highworth Combined School and Nursery



Sports Funding Proposed Expenditure 2017-18

Summary of Sports Funding Planned Expenditure for 2017/18

Objectives in Spending Sports Funding

Raising attainment, achievement and enjoyment of pupils in sport through:

- i) Providing children with Sports Specialists within PE and Games lessons
- ii) Developing our PE staff through Continual Professional Development
- iii) Increasing sporting clubs (both before, during and after school), including taking part in competitive sport against other schools
- iv) Increasing Sports provision during the lunch hour

Summary of Spending

Specialist PE teachers	26% of grant
Providing Positive Play during lunchtimes to encourage active games (all year)	19% of grant
Spring and Summer Term Year 6 swimming lessons and coaches (Total cost £3003 less £924 parent contribution)	11% of grant
Providing specialist games coach for weekly after school assorted clubs (all year)	14% of grant
Coaches for sports events (twice a year)	8% of grant
Additional swimming for Year 4 from September 2017	6% of grant
Equipment and additional costs	9% of grant
Supply cover for external competitions	6% of grant

Itemised Record of Sports Funding Spending

Initiative	Cost	Objective	Outcome
Specialist PE teachers	£5032	To increase specialist sports provision during PE lessons	All year groups taught by a specialist PE teacher
Providing Positive Play during lunchtimes to encourage active games (all year)	£3780	To increase sports provision during the lunch hour – more active children; happier lunchtimes; enhanced behaviour	Children are more active at playtime – between 20-30 children throughout lunchtime
Spring and Summer Term swimming – Year 6	£2079	To try to ensure all children meet legal requirements of swimming 25 metres	50% of children can swim 25m or more
Providing specialist games coach for weekly after school assorted clubs (all year)	£2790	To provide children with Sports Specialists after school and to encourage a healthy lifestyle	Clubs offered 3 times per week to a variety of different year groups
Coaches for sports events	£1535	To enable children with the opportunity to attend sports festivals	Children from YR – Y6 attend 2 festivals across the year

Additional swimming from September 2017 – Yr4	£1179	To try to ensure all children increase their confidence and ability in swimming.	Children receive 1 hour of swimming lessons instead of 30 minutes which was previously in place – all children improved
Equipment and additional costs	£1725	To resource lessons providing children with additional equipment and a variety of new incentives to keep fit and healthy	‘Mile A Day’ introduced Tennis balls and footballs purchased
Supply cover for external competitions	£1180	To provide children with a variety of opportunities to participate in inter schools competitions	All children participated in at least one festival

Total funding Received	£19400
Total Expenditure	£19300
Sports funding Remaining	100
Additional Funding from Highworth	